

# NIVEDITA MERCANTILE AND FINANCING LIMITED

Regd Office: 5th Floor, Sunteck Centre, 37-40, Subhash Road, Vile Parle (East), Mumbai 400057

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

(Rs. In Lacs)

Sr. No	Particulars	Quarter Ended		Year Ended
		Unaudited	Unaudited	Audited
		30-Jun-11	30-Jun-10	31-Mar-11
1	<b>Income from Operations</b>	<b>372.71</b>	146.52	<b>923.61</b>
	<b>Less : Expenses</b>			
	Operating Expenses	344.85	131.05	839.25
	Other Expenditure	3.95	3.88	13.84
2	Total Expenses	348.80	134.92	853.09
3	<b>Profit from Operations before other income (1-2)</b>	<b>23.91</b>	<b>11.60</b>	<b>70.50</b>
4	Other Income	1.17	-	2.94
5	<b>Total Income (1+4)</b>	<b>373.88</b>	<b>146.52</b>	<b>926.55</b>
6	Profit Before Interest & Tax (5-2)	25.08	11.60	73.46
7	Interest	-	-	-
8	Profit after Interest but before Tax & Exceptional Items (6-7)	25.08	11.60	73.46
9	Exceptional Items	-	-	-
10	<b>Profit(+)/Loss (-) from Ordinary Activities before Tax (8+9)</b>	<b>25.08</b>	<b>11.60</b>	<b>73.46</b>
11	Total Tax Expense	7.57	3.57	21.21
	- Current Tax	7.57	3.57	22.74
	- Excess Short Provision W/off	-	-	(1.54)
	- Deferred Tax	-	-	-
12	Net Profit (+)/Loss (-) from Ordinary Activities After Tax (10-11)	<b>17.51</b>	<b>8.03</b>	<b>52.25</b>
13	Extraordinary Items (Net of tax expenses Rs. Nil)	-	-	-
14	Net Profit (+)/Loss(-) for the period (12-13)	17.51	8.03	52.25
15	Minority Interest	-	-	-
16	Share of Profit & Loss of Associates	-	-	-
17	Net Profit after Minority Interest & Share of Profit & Loss A/c (14-15-16)	<b>17.51</b>	<b>8.03</b>	<b>52.25</b>
	Paid-up Equity Share Capital (Face value Rs.10/-)	250.00	100.00	250.00
18	Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year	1,405.56	-	1,405.56
19	Earning Per Share (EPS in Rs.)			
	EPS Before and After Extra-ordinary Items for the year to date and for the previous year			
	a) Basic EPS	0.70	1.91	4.29
	b) Diluted EPS	0.70	1.91	4.16
20	Public Shareholding :			
	1) Numbers of Shares	874,300	349,300	874,300
	2) Percentage of Shareholding	34.97	34.93	34.97
21	Promoters and Promoters Group Shareholding			
	a) Pledged/ Encumbered	NIL	NIL	NIL
	Numbers of Shares			
	i) Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	ii) Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non-encumbered			
	Numbers of Shares	1,625,700	650,700	1,625,700
	i) Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	ii) Percentage of Shares (as a % of the total share capital of the company)	65.03	65.07	65.03

**Notes:**

- 1 The above Financial Results have been reviewed by the Statutory Auditors, Audit Committee and the Board of Directors in its meetings held on 12th August 2011.
- 2 Figures pertaining to previous periods have been re-grouped, re-classified and restated wherever found necessary.
- 3 In terms of Clause 41 of Listing Agreement, details of number of Investor complaints for the quarter ended 30/06/2011, Beginning - Nil, Received - Nil, Disposed - Nil, Pending - Nil.
- 4 EPS for the quarter ended is on non annualised basis.

For & on behalf of Board of Directors

Mumbai : 12th August 2011

**Sd/-**  
Director